

Kestrel Schools, Inc.	138759000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	761,529	702,460	712,598
FEDERAL PROJECTS	187,985	187,985	128,795
STATE PROJECTS	1,000	1,000	1,000
CLASS ROOM SITE PROJECT	0	42,070	42,050
Schoolwide Project Total	950,514	933,515	884,443

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	16,376	3,875	742,266	187,997	950,514
PERCENTAGE OF TOTAL REVENUES	1.72%	0.41%	78.09%	19.78%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,740	15,740
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	15,740	15,740
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT)	15,740	15,740

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	3,819
BUILDING & IMPROVEMENTS	95,929
EQUIPMENT	86,830
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	95.670
2000 - 2001 TOTAL	95.670
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	126.770
2001 - 2002 TOTAL	126.770

TEACHER SALARIES	\$267,560
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FALL 2001 ENROLLMENT	121
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Number of Sites:	1
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